

FINANCIAL PERFORMANCE

Performance Parameter	FY 14-15
Volumes (in MT)	
Sales	182,090
Jobwork	640
	<u>182,730</u>
	(INR in lacs)
Operating Margins	
Revenue from Operations	74,384
Cost of Goods Sold	61,889
Operating Expenses	1,802
	<u>(A) 10,693</u>
Expenses	
Employee Costs	1,468
Administrative Expenses	967
Selling and Distribution Expenses	811
Depreciation	1,303
	<u>(B) 4,549</u>
Profit from operating activities	<u>(A-B) 6,144</u>
Other Income	1,238
Finance Charges	1
PBT before exceptional & extraordinary items	<u>7,381</u>
Exceptional & Extraordinary Items -Gain / (Loss)	(9)
Profit before Tax	<u>7,372</u>
Provision for Taxation	2,478
Profit after Tax	<u>4,894</u>
Operating Margin as % of Revenue from Operations	14.38
PBT as % of Total Revenue	9.75
PAT as % of Total Revenue	6.47
Return on Net Worth%	34.20
EPS in ₹	51.79
Cash EPS in ₹	65.58